

| PENERIMAAN | | Rp |
|--|----------------------|----|
| Penerimaan kas dari infaq | 2,961,872,411 | |
| Penerimaan kas dari zakat | 315,044,140 | |
| Penerimaan kas dari pendapatan lain-lain | 6,773,275 | |
| Total Penerimaan | 3,283,689,826 | |

PENGELUARAN

I DAKWAH

| Terdiri dari : | | Rp |
|---------------------------------------|--------------------|----|
| Majalah AL Falah edisi November 2008 | 168,959,200 | |
| Layanan Antar Majalah | 6,039,100 | |
| Layanan Ambil Cepat | 410,000 | |
| Layanan Ambulan | 8,340,300 | |
| Bendel Majalah Al-Falah | 6,000,000 | |
| Koordinator Forum | 12,423,950 | |
| SMS Tausiyah | 146,000 | |
| YDSF love and care | 3,960,000 | |
| Ceramah Pengajian,SDA | 550,000 | |
| Love & Care ,SDA | 195,000 | |
| Semarak Ramadhan,SDA | 272,000 | |
| Q.Learning, SDA | 768,000 | |
| BIJAQ, MLG | 1,313,000 | |
| Love & Care , MLG | 800,000 | |
| Kaffah, MLG | 736,000 | |
| Excellent Family Training, MLG | 2,549,000 | |
| Layanan Ceramah, MLG | 900,000 | |
| Newsletter, MLG | 3,730,000 | |
| PUSDA, PRIMA | 2,177,200 | |
| PUSDA, PDD | 93,495,100 | |
| PUSDA, Diklat Da'i | 7,500,000 | |
| PUSDA, Sinergi dakwah | 14,105,000 | |
| PUSDA, Layanan (Konsultasi,Pelatihan) | 5,410,308 | |
| PUSDA, Kajian ISC | 5,450,000 | |
| PUSDA, Media | 2,594,222 | |
| PLASMA, Lembaga dakwah | 3,000,000 + | |
| SubTotal | 351,823,380 | |

II PENDIDIKAN

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| TPA Sabillil Huda, Jl. Tambangan, Ngdilwih Kdr | 1,500,000 |
| TPQ Tarbiyatussibyan, Jl.Rangkah VI/29 Sby | 1,500,000 |
| MI Sunan Giri, Jl.Kalidami III/24 Surabaya | 3,000,000 |
| SMP Al Furqan, Jl.Trunojoyo 51 Jember | 2,000,000 |
| TKIT Harapan Insan, Kemuning Caruban Madiun | 1,500,000 |
| Pp Fajar Islam,Ds Sembung, Wringinanom Gresik | 3,000,000 |
| Ponpes Az Zainy Malang | 2,000,000 |
| Ma'had Aly Ilmu Syariah & Tarbiyah | |
| Maskumambang, Gresik | 1,000,000 |
| SDMIPTEK bulan november | 12,850,200 |
| SDMIPTEK bulan desember | 14,450,200 |
| Bantuan mahasiswa PPSDMS Nurul Fikri Jkt | 6,000,000 |
| Ma'had Ali Bangil | 2,000,000 |
| LP2AIT Al Uswah Magetan | 3,330,500 |
| Yaptunik bulan Desember 2008 | 1,000,000 |
| Pena Bangsa | 518,729,300 + |
| Sub Total | 573,860,200 |

III Masjid

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|---|-------------------|
| Masjid Baitul Abror, Iker-Iker Cerme Gresik | 3,000,000 |
| Masjid Sabilillah, Ds Cerme Kidul, Cerme Gresik | 3,000,000 |
| Masjid Baitun Najah, Ds Dahanrejo Perum Dinari, Kebomas Gresik | 3,000,000 |
| Masjid Baitul Islah, Jl.Amak Khasim, Sidorukun Gresik | 4,000,000 |
| Masjid Al Anshor, Jl.Kalidami Barat IV/25 Sby | 3,000,000 |
| Mas Darussalam, Ry Rejosari Benowo, Pakal Sby | 3,000,000 |
| Masjid Al Ikhlas, Jl.Rungkut Tengah VI/1 Sby | 3,000,000 |
| Masjid Al Khoiriyah, Jl.Banyu Urip Wetan I Sby | 2,000,000 |
| Masjid Syuhada, Husein Idris 01 Sepanjang Sda | 3,000,000 |
| Masjid Darul Falihin,Manukan Yoso V Surabaya | 3,000,000 |
| Mas Al Manshur, Panjang Jiwo Besar 32 Sby | 3,000,000 |
| Masjid Nurul Huda Mapolda Jatim | 1,988,300 |
| Masjid Al Furqan, Jl.Trunojoyo 51 Jember | 1,000,000 |
| Musholla Al Ikhlas, Jl.Karah Taman Asri I/32 Sby | 2,000,000 |
| Mush Al Muhajirin, Pucangan III/45, Gubeng Sby | 2,000,000 |
| Mush Darussalam, Kedung Asem Rungkut Sby | 2,000,000 |
| Musholla Babush Sholihin, Jl.Raya Semolowaru Sukoililo Surabaya | 2,000,000 |
| Musholla Al Islah, Jl.Tanjungsari Jaya Surabaya | 4,000,000 |
| Musholla Al Choiriyah,Raya Tubanan Lama Sby | 2,000,000 |
| Musholla Waqof Baitun Nur, Wonorejo Surabaya | 2,000,000 |
| Mush Gelora 10 November, Tambaksari Sby | 500,000+ |
| SubTotal | 52,488,300 |

IV YATIM

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|--|-------------------|
| PAY Aisyahong Mariyam, Jl.Perlis Selatan 21 & 29 Sby | 2,000,000 |
| Rumah Cinta Yatim YDSF | 74,199,700 + |
| SubTotal | 76,199,700 |

V KEMANUSIAAN

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|--------------------------------|----------------------|
| Program Salur Hewan Qurban | 1,704,522,200 |
| Program Pemulung Sejahtera | 9,933,000 |
| Layanan Kesehatan Sosial (LKS) | 77,782,700 + |
| SubTotal | 1,792,237,900 |

VI MUSTAHIQ ZAKAT

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|-----------------------------------|--------------------|
| Fakir miskin/bantuan fakir miskin | 132,111,600 |
| Fisabilillah-Relawan dakwah YDSF | 118,997,200+ |
| SubTotal | 251,108,800 |

VII BIAYA OPERASIONAL

271,296,188

VIII BIAYA ADMINISTRASI UMUM

91,349,608

IX BIAYA PUBLIKASI DAN SOSIALISASI ZAKAT

12,070,925

X INVESTASI DALAM AKTIVA TETAP

15,843,000

XI BIAYA LAIN-LAIN

3,587,656+

Total Pengeluaran

3,491,865,657